

Aspira, Inc. of New Jersey
Private Grants and Contributions
Fiscal Years ending 6/30/77, 6/30/78, 6/30/79

<u>Foundations</u>	<u>6/30/77</u>	<u>6/30/78</u>	<u>6/30/79</u>
Max & Dora Cooper Family FND.	-	-	\$ 100
Geraldine R. Dodge FND.	-	-	20,000*
Robert Wood Johnson FND.	\$20,149*	\$19,965*	19,965*
The Fanny & Svante Knistrom FND.	-	-	2,500
Merck FND.	5,000	-	-
The New York Community Trust	-	-	5,720*
The Florence and John Schumann FND.	10,000	-	10,000
Turrell Fund	-	5,000	10,000
Victoria FND., Inc.	-	10,000	10,000
	<u>\$35,149</u>	<u>\$34,965</u>	<u>\$ 78,285</u>

Corporations

Airco, Inc.	\$ 100	\$ 100	\$ 200
Bell Laboratories	200	-	200
Broadway Bank & Trust Company	-	150	-
Edwards & Kelcey, Inc.	-	100	250
Fidelity Union Trust Co.	750	-	120
First National State Bank of N.J.	-	-	500
Hoffmann-La Roche, Inc.	1,000	-	-
Jersey Central Power & Light Co.	250	300	350
Johnson & Johnson	-	45	500
Midlantic National Bank	800	500	500
The Mutual Benefit Life Ins. Co.	-	1,000	1,000
Nabisco, Inc.	-	-	500
New Jersey Bell	3,000	3,000	3,000
Prudential Insurance Co. of America	3,000	3,000	3,000
PSE & G	2,000	2,000	2,000
Sandoz, Inc.	250	250	250
Schering-Plough Corporation	2,500	3,000	-
Supermarket General Corp.	-	60	100
Western Electric	-	-	80
Wilbur D. Driver, Co.	1,000	-	-
	<u>\$14,850</u>	<u>\$13,505</u>	<u>\$12,550</u>

Community Funds

United Way	\$19,699	\$22,296	\$27,519
Individuals	225	5,200**	235
Total Grants & Contributions	\$19,924	\$27,496	\$27,754
TOTAL	\$69,923	\$75,966	\$118,589

* Earmarked for specific projects

**Includes one anonymous \$5,000 gift.

Aspira, Inc. of New Jersey
Program and General Operating Budgets
Fiscal Years Ended 6/30/77, 6/30/78, 6/30/79

<u>Operating Budgets</u>	<u>6/30/77*</u>	<u>6/30/78*</u>	(Estimated) <u>6/30/79</u>
General Operating	\$ 41,683**	\$ 60,660**	\$136,091
HEW - "Talent Search"	80,117	98,113	106,409
Dept. of Community Affairs/Dept. of Institutions and Agencies	97,342	102,590	35,000
HEW - Public Health Service Grant	35,000	35,600	32,374
Robert Wood Johnson Fnd.-Health Careers	20,149	20,129	19,965
DCA/Youth in Community Corp	-	21,466	-
Law Enforcement Administration Act - "Proyecto Amanece"	-	41,292	65,793
Law Enforcement Administration Act - "Proyecto Armonia"	-	-	81,509
Paterson Community Development Grant	8,086	9,317	-
Bilingual Work Experience (CETA)	-	2,199	-
State Department of Education - Adult Education	-	-	25,000
Vocational Education	-	-	31,100
Puerto Rican Legal Defense Fund	-	-	24,000
Geraldine R. Dodge Foundation - Creative Arts Program	-	-	20,000
The Merck Co. Foundation-Health Careers	<u>1,781</u>	<u>3,219</u>	<u>-</u>
Total Operating Budgets	\$284,158	\$394,585	\$555,641
 <u>Donated Services</u>			
Newark Public Service Employment Program	\$ 29,069	\$ 53,138	\$ 70,231
Paterson Comprehensive Employment Program	<u>-</u>	<u>14,479</u>	<u>-</u>
Total Donated Services	\$ 29,069	\$ 67,617	\$ 70,231
GRAND TOTAL	\$313,227	\$462,202	\$625,872

* Reflects Actual Expenses

** Reflects Net Expenses after charge to respective programs. Actual total administrative costs for FY 1977 was \$56,854 and for FY 1978 \$87,872.